

I-1. Each Elementary School - Total School Spending

Hennessey #13

| Total School Spending | | This School | | | Average Elementary Per Pupil | % Variance From Average | % To Adj. District Per Pupil |
|---|---------|--------------|----------------------|--------------|------------------------------------|-------------------------------|------------------------------------|
| Adj. District Per Pupil: | \$8.169 | Amount | % To Total School | Per Pupil | | | |
| School Enrollment: | 342 | | | | | | |
| Total | | \$ 2,092,035 | 100.0% | \$ 6,117 | \$ 6,975 | -12.3% | 74.9% |
| Instruction | | \$ 1,581,816 | 75.6% | \$ 4,625 | \$ 4,952 | -6.6% | 56.6% |
| Face-to-Face Teaching | | \$ 1,493,631 | 71.4% | \$ 4,367 | \$ 4,709 | -7.3% | 53.5% |
| Instructional Teachers | | 1,424,065 | 68.1% | 4,164 | 4,305 | -3.3% | 51.0% |
| Substitutes | | 26,661 | 1.3% | 78 | 81 | -3.6% | 1.0% |
| Instructional Paraprofessionals | | 42,905 | 2.1% | 125 | 324 | -61.2% | 1.5% |
| Classroom Materials | | \$ 88,185 | 4.2% | \$ 258 | \$ 243 | 6.2% | 3.2% |
| Pupil-Use Technology & Software | | 13,609 | 0.7% | 40 | 40 | -0.0% | 0.5% |
| Instructional Materials, Trips & Supplies | | 74,576 | 3.6% | 218 | 203 | 7.4% | 2.7% |
| Instructional Support | | \$ 157,396 | 7.5% | \$ 460 | \$ 586 | -21.4% | 5.6% |
| Pupil Support | | \$ 114,295 | 5.5% | \$ 334 | \$ 324 | 3.2% | 4.1% |
| Guidance & Counseling | | 9,166 | 0.4% | 27 | 37 | -28.3% | 0.3% |
| Library & Media | | 67,776 | 3.2% | 198 | 179 | 10.6% | 2.4% |
| Extracurricular | | 68 | 0.0% | 0 | 0 | -0.0% | 0.0% |
| Student Health & Services | | 37,286 | 1.8% | 109 | 107 | 1.9% | 1.3% |
| Teacher Support | | \$ 12,466 | 0.6% | \$ 36 | \$ 27 | 36.1% | 0.4% |
| Curriculum Development | | 4,314 | 0.2% | 13 | 11 | 16.3% | 0.2% |
| In-Service, Staff Development & Support | | 8,152 | 0.4% | 24 | 16 | 49.6% | 0.3% |
| Sabbaticals | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Program Support | | \$ 30,636 | 1.5% | \$ 90 | \$ 235 | -61.9% | 1.1% |
| Program Management | | 5,725 | 0.3% | 17 | 28 | -40.2% | 0.2% |
| Therapists,Psych,Eval,Pers Att. & Soc Workers | | 24,910 | 1.2% | 73 | 207 | -64.8% | 0.9% |
| Operations | | \$ 253,230 | 12.1% | \$ 740 | \$ 1,073 | -31.0% | 9.1% |
| Non-Instructional Pupil Services | | \$ 96,899 | 4.6% | \$ 283 | \$ 504 | -43.7% | 3.5% |
| Transportation | | 18,631 | 0.9% | 54 | 276 | -80.2% | 0.7% |
| Food Service | | 73,359 | 3.5% | 215 | 214 | 0.4% | 2.6% |
| Safety | | 4,909 | 0.2% | 14 | 14 | 0.0% | 0.2% |
| Facilities | | \$ 156,331 | 7.5% | \$ 457 | \$ 570 | -19.7% | 5.6% |
| Building Upkeep, Utilities & Maintenance | | 156,331 | 7.5% | 457 | 570 | -19.7% | 5.6% |
| Business Services | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Data Processing | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Business Operations | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Leadership | | \$ 99,593 | 4.8% | \$ 291 | \$ 364 | -20.0% | 3.6% |
| School Management | | \$ 99,593 | 4.8% | \$ 291 | \$ 364 | -20.0% | 3.6% |
| Principals & Assistant Principals | | 76,522 | 3.7% | 224 | 269 | -16.8% | 2.7% |
| School Office | | 23,071 | 1.1% | 67 | 95 | -29.1% | 0.8% |
| Program / Operations Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Deputies, Sr Administrators, and Researchers | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| District Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Superintendent & School Board | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Legal | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |